

IRISH AID ETHIOPIA
AUDITS TO BE CONDUCTED in 2017

	Programme / Project/Partner	Audit Period	Unutilised Fund Balance At Beginning of the year/ Period	Grant/ transfer in the period from Irish Aid	Previous year expenditure	Estimated expenditure for the year/period (to be revised on actual)	Remark
1	Embassy of Ireland /Irish Aid - Ethiopia consolidated account	Year ended 31 Dec. 2016	Euro 259,559	Euro 30,476,527 (transfer from HQ to Embassy)	Euro 27,829,913 Programme (majority transfer to partners) and Euro 1,276,807 direct expense	Euro 29,210,331 Programme (majority transfer to partners) and Euro 1,329,026 direct expense (actual)	Audit in April (Separate TOR for Embassy audit)
2	Tigray Agri Research Institute (TARI)	Year ended 7 July 2017	Birr 833,097 (equivalent to Euro 34,284)	(Euro 200,000) Birr 4,800,000	Birr 4,667,391 (equivalent to Euro 192,074)	Similar to last year (Estimated)	Audit in August/Sept (TOR for an EXTERNAL Audit of Irish Aid Funded Programmes and Projects in the Overseas Offices)
3	South Agricultural Research Institute (SARI)	Year ending 7 July 2017	Birr 1,335,603 (equivalent to Euro 54,963)	Birr 3,600,000 (Euro 150,000)	Birr 4,400,089 (equivalent to Euro 181,073)	Similar to last year (Estimated)	“ “
4	Tigray Regional Health Bureau/Programme on Strengthening the maternal health services in the region/	Year ending 7 July 2017	Birr 6,856,319 (equivalent to Euro 282,153)	-	Birr 3,888,388 (equivalent to Euro 160,015)	Birr 6,000,000 (Estimated)	“ “
5	Tigray Regional Agriculture Bureau/Programme on Increasing Smallholder Agriculture Productivity and Enhancing Food Security and Nutrition in Tigray/	Year ending 7 July 2017	Birr 5,387,029 (equivalent to Euro 221,688)	Euro 650,000 (Birr 15 million) planned to be transferred in March/April 2017	Birr 19,238,188 (equivalent to Euro 791,694)	Birr 10,000,000 (Estimated)	“ “

Note: 1. majority of the payment at the Embassy is transfer to partners which is recognised as expenditure when transferred

2. A travel will be required to sample Woredas for Tigray Regional Agriculture Bureau audit. The Bureau works with thirteen woredas in the region.